

**ANNUAL PLAN 2008-09
PROGRESS REPORT ON PLAN EXPENDITURE UP TO 30-09-2008
BUILDING PROGRAMME**

In Lakhs.

Sl. No.	Name of Department / Head of Office	Budget Estimate	Building Expenditure	%age
I	Public Works Department			
	Fire Service (Housing)	0.50	0.00	0.00
	Housing (PW)	103.00	9.46	9.18
	Public Works (Including Jails)	30.50	3.28	10.75
	Sub-Total	134.00	12.74	9.51
II	Other Department			
	Agriculture	2.00	0.00	0.00
	Animal Husbandry	4.40	0.00	0.00
	Adi-Welfare	25.00	14.30	57.20
	Art&Culture	5.00	0.00	0.00
	Education			
	a). Schools	257.00	8.62	3.35
	b). Colleges	25.00	0.00	0.00
	c). Physical Education	75.00	85.20	113.60
	Sub-Total	357.00	93.82	26.28
	Electricity	5.00	0.32	6.40
	Fisheries	2.50	0.94	37.60
	Health	10.00	0.00	0.00
	Local Administration (Com.Dev.)			
	Labour	60.00	0.00	0.00
	Police	10.00	4.02	40.20
	Women and Child Development	1.00	0.00	0.00
	Tourism	381.51	6.41	1.68
	Total: II	863.41	119.81	13.88
	Total: (I + II)	997.41	132.55	13.29

