

EXPENDITURE FROM 2005-2008

SI No	Head of Account		2005-06	2006-07	2007-08
1	2014	Administration of Justice	1291368	1798691	1723954
2	2015	Elections	372489	1063857	374867
3	2029	Land Revenue	1315524	1877365	1898400
4	2030	Stamps and Registration	581464	521325	750615
5	2039	State Excise	223783	297464	344805
6	2040	Sales Tax	518933	734677	654909
7	2041	Taxes on Vehicles	355841	371508	345256
8	2045	Other taxes and duties on Commodity	676503	1129793	1189904
9	2053	District Administration	2054018	2047907	2034351
10	2054	Treasury and Accounts Administration	1531123	2081270	2048706
11	2055	Police	6415409	6922628	8583536
12	2056	Jails	666799	804713	1028921
13	2059	Public Works	2142654	2798508	2550885
14	2070	Other Administrative Services	3043129	3226771	6118562
15	2071	Pensions and Other retirement benefits	22060087	23436151	23707867
16	2075	Miscellaneous General Services	259037	404669	399955
17	2202	General Education	54203504	64173541	70636339
18	2204	Sports and Youth Services	301855	676820	619617
19	2205	Art and Culture	810308	898090	1123418
20	2210	Medical and Public Health	27721629	32968818	34521489
21	2211	Family Welfare	31698	677835	684438
22	2215	Water Supply and Sanitation	1632515	1694061	1578547
23	2216	Housing	14836435	23201376	11080000
24	2217	Urban development	4690847	19261173	24435611
25	2220	Information and Publicity	233146	259338	258853
26	2225	Welfare of Scheduled Castes, SC	8960254	10668035	16015981
27	2230	Labour and Employment	3610223	4305007	4271558
28	2235	Social Security and Welfare	12287248	17849590	25295913
29	2236	Nutrition	11101810	12810298	12108292
30	2245	Relief on Account of Natural Calamity	8135669	35690780	-3206800
31	2401	Crop Husbandry	8371628	8955026	10180694
32	2403	Animal Husbandry	3843237	3751224	2920528
33	2404	Dairy Development		700000	
34	2405	Fisheries	2641076	3471016	3127896

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35	2406	Forestry and Wildlife	1519039	1579607	1252239
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36	2425	Co-operation	769275	1745525	1013439
37	2435	Other Agriculture Progrmmes	1999987	2299946	1999900
38	2515	other rural Development programmes	1875196	2245382	2219381
39	2575	Other special area programmes	3838315	9651894	12050548
40	2702	Minor Irrigation	970070	869733	833366
41	2801	Power	6858203	8819843	6807375
42	2851	Village and Small Industries	3938159	3259528	9018435
43	2852	Industries	540000	500000	1080000
44	3054	Roads and Bridges	2878656	2724811	1040624
45	3451	Sacretariat Economic Services	19290	142989	172971
46	3452	Tourism	1497030	3880408	3728864
47	3454	Censures Surveys and Stastitics	413209	434669	519633
48	3456	Civil Supplies	305201	493583	407873
49	3475	Other General Economic services	241185	730615	588480
50	3604	Compensation and Assignments to Local	3586000	3940000	4338000
51	4059	Capital Oulay on Public works	2132209	2840841	3086829
52	4215	Capital Outlay on water supply and	2178962	2855921	3434164
53	4216	Capital Outlay on housing	100000	100000	100000
54	4404	Capital Outlay on dairy development		350000	
55	4405	Capital outlay on fishries	200000		
56	4425	Capital Outlay on co-operation	600000	300000	1000000
57	4801	Capital outlay on power projects	2749833	6286759	6804240
58	5054	Capital outlay on roads and briges	227534	146885	1217446
59	6404	Loans for dairy development		350000	
60	6405	Loans for Fisheries	100000		
61	6425	Loans for Co-operation		875000	
62	7610	Loans to Government servants etc.	479700	333000	232700
63	8009	State Provident Fund			42088954
64	8011	Insurance and Pension fund			364884
65	8443	Civil Deposits			4806032
66	8550	Civil Advances			-492000
67	8658	Suspense Acconts			431411911
68	8670	Cheques and Bills			
69	8672	Permanent cash imprest			850
70	8782	Cash remittances and adjustments			288057978
71	8999	Cash balance (1)			6300655
		Total	246938296	349286264	1104893638